

Grant Applications for Bradford on Avon on 13/01/2021

ID	Grant Type	Project Title	Applicant	Amount Required
3999	Community Area Grant	Football Pitch Maintenance and dugout refurbishment materials only	Winsley Hill Traffic Action Group	£1895.41
3962	Area Board Initiative	Support Bradford Town Football Club Fundraising Effort	Bradford on Avon Area Board	£500.00
3980	Community Area Grant	Westwood Park Play Area Refurbishment Phase 1	Westwood and Iford Parish Council	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
3999	Community Area Grant	Football Pitch Maintenance and dugout refurbishment materials only	Winsley Hill Traffic Action Group	£1895.41

Submitted: 31/12/2020 17:19:53

ID: 3999

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The size of the task to maintain/restore the playing surface and dugouts and hence the overall cost at this stage of the financial year exceeds forecast funding. The pitch maintenance work needs to be done outside of the growing season and hence needs to be

completed by end of February. This financial year FY2021 the Parish Council has already provided new goalposts in a smaller field within Winsley intended for younger children.

5. Project title?

Football Pitch Maintenance and dugout refurbishment materials only

6. Project summary:

Winsley Parish Council has owned the football field that is adjacent to Avon Park since 1980. It has a long history of use as a football pitch although until recently games were played on this pitch occasionally. In recent years there has been a surge in interest in playing football which is led and managed admirably by Bradford Town Youth Football Club BTYFC. BTYFC now has three teams using the football field near Avonpark with an average of 14 players coming from Winsley and Bradford in each squad. It is anticipated that the interest in playing football and hence use of the pitch will continue to grow as individuals move through the age groups and new younger players join teams. Currently BTYFC has 29 teams in total scattered around the Community Area. The football field is popular amongst the home and away teams for its location - relative ease of access. There has been an agreement in place between Winsley Parish Council and BTYFC that allows the Club to use the pitch for practice every weekend of the football season. The Parish Council does not charge rent for use of the pitch recognising the benefit to the wider community. While day-to-day pitch maintenance is undertaken by BTYFC the Club pays for grass cutting during the growing season there is now need for major repairs to ensure that the pitch remains in a playable condition in the future. Any deterioration in the condition of the pitch could present risk to the players. During the period when playing was occasional the dugouts alongside the pitch have deteriorated and cannot be used now. They provide players with somewhere to shelter from inclement weather during the winter. The dugouts are constructed using 100mm concrete blocks and are sound and could be refurbished relatively easily. An alternative approach to replace them with new modern dugouts would cost in excess of £4,500. Hence this application covers two elements 1. To carry out renovation works to Avon Park football pitch including specialist weed killer fertilisation of grounds and over seeding. Details of the proposed pitch improvements are given in the quotation provided. BTYFC will continue to pay for grass cutting during growing periods and is willing to fund additional spiking that may be required after this treatment. 2. Purchase of materials for the repair and renovation of two dugouts. Prices have been taken from the Wickes website - summary attached. Leadership and labour for completing repair and renovation of dugouts to be volunteered from the community.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA2 7FF

9. Please tell us which theme(s) your project supports:

Children & Young People

Environment

Health and wellbeing

Leisure and Culture

Our Community
Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2020

Total Income:

£31200.00

Total Expenditure:

£34270.00

Surplus/Deficit for the year:

£-3070.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£31056.00

Why can't you fund this project from your reserves:

The deterioration in both the pitch and the dug outs has only come to light relatively recently and was not budgeted for in Winsley Parish Councils 202021 budget. The Parish Council has already spent additional unbudgeted funds on replacement goalposts in a separate field to provide amenity for younger children. Given the benefits of this project to many children outside of Winsley councillors felt it appropriate to seek wider funding. Winsley PC is willing to contribute funds and other resources to this project. Organising a volunteer group to undertake repair of the dugouts will make a significant reduction to the cost of dug out repairs. BTYFC has seen a reduction in fees received this year due to reductions in playing opportunities because of Covid-19 restrictions. Moreover, monies have had to be set aside to cover some request for refunds of subscriptions/membership fees. BTYFC does not feel in a position to contribute to this project at this time. However, BTYFC remains committed to undertaking ongoing day-to-day maintenance of the pitch and area.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£3790.82		
Total required from Area Board	£1895.41		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £

Pitch renovations	3372.00	Winsley Parish Council	yes	1495.41
Dugout materials	418.82	Volunteers - dugout refurbishment.	yes	400.00
		Four volunteers over 2 days		
Total	£3790.82			£1895.41

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

To provide quality safe opportunities for young people of all ages in our community irrespective of ethnicity and religion. Outside the usual playing season, the pitch will provide a safe alternative place to go rather than playing on the street. In addition, it would support development of football coaches and volunteers within the club. Overall, the facility will help people realise their potential developing personal skills and confidence that is often linked with participation in competitive sport.

14. How will you monitor this?

BTYFC will continue to monitor the condition of the pitch during the season which will cover the winter and growing season updating the Parish Council periodically.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

BTYFC is supported by Wiltshire FA and the club carries out a DBS check on all Club officials. The Club currently has two welfare officers who monitor safeguarding and ensure all coaches complete the safeguarding courses.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This project is on-going. The extent of this renovation is not expected to be an annual task. Consequently, Winsley Parish Council will put a line in its accounts for further refurbishment in three years hence. BTYFC will continue to manage the pitch day-to-day cutting the grass during the growing season and occasionally spiking the pitch to improve drainage. Periodic refurbishment of the dugouts will be done on a volunteer basis.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3962	Area Board Initiative	Support Bradford Town Football Club Fundraising Effort	Bradford on Avon Area Board	£500.00
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Submitted: 30/11/2020 17:27:13

ID: 3962

Current Status: Funds Transferred

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Area Board Initiative

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Support Bradford Town Football Club Fundraising Effort

6. Project summary:

Bradford Town F.C. senior players are running Lands' End to John o Groats to raise funds for The Hub foodbank. As an Area Board we wish to support their efforts to sum of £500 to encourage wellbeing and involvement. Town Council has matched funding for £500.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15

9. Please tell us which theme(s) your project supports:

Children & Young People

Health and wellbeing

Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£1000.00		
Total required from Area Board		£500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Fund raising required	500.00	Funds raised	yes	1000.00
Total	£500			£1000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Hub food bank

14. How will you monitor this?

Via The Chair and Board of the food bank

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

This application has no safeguarding requirements

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

n.a.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3980	Community Area Grant	Westwood Park Play Area Refurbishment Phase 1	Westwood and Iford Parish Council	£5000.00
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Submitted: 12/12/2020 13:22:05

ID: 3980

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The budget for the first phase of the project to refurbish the Westwood Play Area is GBP15600 nearly half the total annual Parish Council income including the precept for the current financial year. If this grant application is successful the Parish Council would be providing just over two thirds of the cost of this element of the project from reserves built up in preceding years in anticipation of the short to medium term requirement to replace the life expired play equipment and safety surfacing.

5. Project title?

Westwood Park Play Area Refurbishment Phase 1

6. Project summary:

The project is phase 1 of a longer-term scheme costing GBP56000 to refurbish the play area in Westwood Park. Almost all the current play equipment and safety surface is life expired and no longer meets current safety standards. This first phase costing GBP15600 would see the replacement of the two sets of 37-year old metal-framed swings with three sets of wooden-framed swings incorporating 2x cradle seats 2x flat seats and one basket seat and new wet-pour safety surfacing below.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 2DH

9. Please tell us which theme(s) your project supports:

Children & Young People
Health and wellbeing
Leisure and Culture
Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2020

Total Income:

£27927.00

Total Expenditure:

£23856.00

Surplus/Deficit for the year:

£4071.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£36027.00

Why can't you fund this project from your reserves:

The Parish Council has gradually increased the parish precept over a number of years in order to build up a sufficient reserve to finance specific long-term projects e.g. the planned refurbishment of the play area and to ensure adequate funds are available to cover unanticipated short-term expenditure. The current reserves of GBP36000 fall well short of the GBP56000 required to finance the full scheme for the play area refurbishment hence the decision to undertake this first phase to replace the oldest equipment and most worn part of the safety surface. The parish precept was increased substantially for the 2020-21 financial year in response to the probable need to spend up to GBP10000 on repairs and improvements to the Parish Council owned nursery school building which became vacant after the unexpected closure of the pre-school nursery last year. Other significant new calls on the Parish Council reserves are the need identified in the annual RoSPA safety report to replace the gates and fencing around the play area and the upsurge in tree surgery work to address the effects of ash dieback in the Parish Council owned Westwood Park and adjoining football field.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£15615.04		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Log swing - 1x basket seat	2015.21	Parish Council Reserves	yes	10615.04
Log swing - 2x flat seats	1404.21			
Log swing - 2x cradle seats	1344.61			
Wet-pour safety surface	8175.83			
Removals and disposals	1190.00			
Site welfare and security	1485.18			
Total	£15615.04			£10615.04

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Westwood play area is owned by the Parish Council and provides the only publicly available play equipment in the Parish. Located mid-way between Upper and Lower Westwood the play area is easily accessible on foot from all areas of the village. The play facilities are well used by school age and pre-school age children and their parents and carers not only in the summer months but throughout the year. It is an extremely popular and important resource for the village community encouraging active play among village children particularly outside school hours and promoting contact between family groups. Additionally, because the play area is situated alongside the primary walking route through Westwood Park it acts as a focus for social interaction between park users of all ages. Refurbishing and enhancing the facilities in the play area will benefit a wide section of the village community. Situated within the 1.4 hectare Westwood Park purchased by Westwood Parish Council in 1988 the 0.03 hectare play area was installed in 1996 comprising a safety surface some new equipment plus the swings climbing frame and slide originally installed in 1983 on the adjoining football field site. The climbing frame and slide were replaced by the current play tower in 2003. The play area and equipment has been maintained by the Parish Council from 1983 to the present day and is subject to an annual RoSPA inspection. Recent RoSPA reports have highlighted that only one item of the play equipment meets current safety standards - the more recently installed rotary play web which will be retained. The 1996 safety surface has become worn particularly under the swings and damaged in a number of areas and overall is clearly close to being life-expired and a potential safety hazard. One swing was removed in 2013 following RoSPA guidance and the most recent safety report has expressed concern over the proximity of the remaining swings to the swing frame. As part of the Parish Councils desire to provide more modern and potentially more appropriate play equipment the headmaster of Westwood with Iford Community School was contacted last year to ask if the pupils wished to help identify the equipment they would most like to see installed in a refurbished play area. There was an enthusiastic response from the school to this request the pupils designing and running a project involving all year groups. This included a survey to investigate and categorise the play equipment in other West Wiltshire towns and villages followed by a voting exercise by pupil age group to identify the most popular equipment in each category. The school pupils survey and project report was used as a key input into the Parish Councils full scheme design along with ensuring where practical the play equipment would conform to the latest RoSPA guidance of providing inclusive rather than specialist play equipment that could be used by children with impaired movement or abilities. The full scheme for the play area refurbishment envisages the like-for-like replacement of those items of life-expired play equipment which were identified as most wanted in the Westwood school project together where feasible with additional items which the pupils had also placed in the same category. Phase 1 of the full scheme which is the subject of this grant application comprises the removal of the existing flat seat and cradle seat swings to be replaced by two flat seat and two cradle seat swings plus a basket seat swing and new wet-pour rubber safety surfacing below the swings. The

basket swing was one of the additional items of play equipment identified as most wanted in the school report and has the added benefit of being potentially suitable for children who are less able to use a conventional swing. Refurbishment of the existing play area will enable the facilities to continue to be enjoyed by existing and future users. It will provide a better experience for the children and their parents and carers by replacing life-expired and out-dated equipment and about which RoSPA has expressed safety concerns. The project will also see the installation of more inclusive play equipment to meet current requirements and safety standards. This phase 1 project is a significant step towards the full refurbishment scheme in the context of the financial constraints and current commitments of Westwood Parish Council.

14. How will you monitor this?

The management of Westwood Park and the play area is a key area of responsibility for the Parish Council. Checking and recording the condition of the play equipment and safety surfacing and instigating any necessary repairs and monitoring usage will continue to be treated as priority tasks and undertaken on a regular basis as at present. The Parish Council will use feedback from residents and their own day-to-day observations to ensure that the play area and its equipment continues to provide a safe and popular facility for the local community. An independent post installation survey of the phase 1 project will be undertaken on behalf of the Parish Council to ensure the work has been completed to an appropriate standard. The annual RoSPA safety inspection of the play area will continue to be commissioned by the Parish Council.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

This project is being installed by Sovereign Design Play Systems. No members of the Parish Council or of the public will be involved while the work takes place. The Sovereign quotation and specification for the project includes the provision of safety fencing and safety signage around the work site and that the Sovereign installation team and their employees and contractors involved in the work are DBS checked plus guarantees and warranties on the equipment and safety surfacing installed as part of the project. The Parish Council will pay for an independent post installation inspection to ensure all aspects of the installation have been installed correctly. An RoSPA safety inspection of the play area and equipment is carried out each year on behalf of the Parish Council and recommendations actioned as appropriate.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Following the significant increase this years parish precept to provide for recent unanticipated expenditure particularly on the vacant pre-school building the expectation is that the Parish Council would be in a position to fund much of the cost of the second phase of the scheme within another two to three years. The Parish Council will continue to allocate appropriate funds in each annual budget to ensure the proper maintenance of the play area and its equipment as they have done since it was first installed in 1996.

17. Is there anything else you think we should know about the project?

This project is Phase 1 of a significantly larger scheme costing GBP56000 to complete the refurbishment of the equipment and surfacing in Westwood Park play area. The remaining phase or phases will be undertaken as soon as sufficient funds are available.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

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Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

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Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
